

**ATTACHMENT A-2
SUMMARY OF ARCHITECTURE AND ENGINEERING
NEW CAPITAL IMPROVEMENT PROJECTS
DETAIL BY TYPE OF PROJECT (FUNDS CJV AND CJS)**

AMERICAN'S WITH DISABILITIES ACT (ADA)

	Department	Location	Address	Supv Dist	Description	Local Cost	General Fund Other	Other Funding	Total
1	Arch. & Eng.	Countywide	Various	All	ADA improvement program	150,000			150,000
Total ADA						150,000	0	0	150,000

DEFERRED MAINTENANCE - OTHER

	Department	Location	Address	Supv Dist	Description	Local Cost	General Fund Other	Other Funding	Total
1	Facilities Mgmt.	Countywide	Various	All	Annual minor CIP funding	400,000			400,000
2	Regional Parks	Victorville	Mojave Narrows Reg. Park	1	Design Park Flood Control	20,000		27,000	47,000
3	Regional Parks	Yermo	Calico Ghost Town	1	Remodel upper town restrooms	260,000			260,000
Total Deferred Maintenance Other						680,000	0	27,000	707,000

DEFERRED MAINTENANCE - PAVING

	Department	Location	Address	Supv Dist	Description	Local Cost	General Fund Other	Other Funding	Total
1	Arch. & Eng.	San Bernardino	630 E. Rialto Avenue & 825 E. 3rd St.	5	Seal coat parking lots	60,000			60,000
2	Regional Parks	Devore	Glen Helen Regional Park	2	Rehabilitate campground paving	225,000			225,000
Total Deferred Maintenance Paving						285,000	0	0	285,000

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HEALTH/SAFETY - OTHER

	Department	Location	Address	Supv Dist	Description	Local Cost	General Fund Other	Other Funding	Total
1	Arch. & Eng.	Devore	Glen Helen Region	2	Replace deteriorated water system (Phase III)	500,000			500,000
2	ARMC	Colton	400 N. Pepper Avenue	5	Convert Behavioral Health beds to medical beds		1,080,000		1,080,000
3	Facilities Mgmt.	San Bernardino	172 W. 3rd Street	5	Upgrade fire alarm system	360,000			360,000
4	Facilities Mgmt.	San Bernardino	351 N. Mt. View Avenue	5	Upgrade fire alarm system	120,000			120,000
5	Facilities Mgmt.	San Bernardino/Fontana	316 N. Mt. View; 364 N. Mt. View; 825 E. 3rd St.; 630 E. Rialto Avenue; 17780 & 17830 Arrow Blvd.	5	Rehab hydraulic elevators (Phase I). 2 elevators remain @\$140k	428,000			428,000
6	Museum	Chino	17127 Pomona Rincon Road	4	Provide potable water	116,000			116,000
7	Museum	Redlands	2022 Orange Tree Lane	3	Install fire suppression / sprinkler system	200,000			200,000
8	Museum	Redlands	2022 Orange Tree Lane	3	Correct code violations and deficiencies	275,000			275,000
9	Sheriff	Devore	18000 W. Institution Road	2	Modernize utility feed (JFR)		40,000		40,000
Total Health/Safety Other						1,999,000	1,120,000	0	3,119,000

HEALTH/SAFETY - ROOFING

	Department	Location	Address	Supv Dist	Description	Local Cost	General Fund Other	Other Funding	Total
1	Arch. & Eng.	Countywide	Various	All	Funds for roof restoration	390,000			390,000
Total Health/Safety Roofing						390,000	0	0	390,000

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OPERATIONAL - QUALITY OF LIFE

	Department	Location	Address	Supv Dist	Description	Local Cost	General Fund Other	Other Funding	Total
1	Arch. & Eng.	Countywide	Various	All	ECD Projects (CDBG funds)			350,000	350,000
2	Auditor-Controller	San Bernardino	222 W. Hospitality Lane	5	Remodel 1st floor		335,000		335,000
3	Auditor-Controller	San Bernardino	222 W. Hospitality Lane	5	Remodel 2nd floor		160,000		160,000
4	Library	Lucerne Valley	33103 Old Woman Springs Rd.	1	1,104 SF expansion of Library (First District, Library, CDBG, Priv.			330,000	330,000
5	Sheriff	Devore	18000 W. Institution Road	2	Remove/replace dishwasher			50,000	50,000
Total Operational Quality of Life						0	495,000	730,000	1,225,000

OPERATIONAL - REDUCE COSTS/INCREASE REVENUE

	Department	Location	Address	Supv Dist	Description	Local Cost	General Fund Other	Other Funding	Total
1	Regional Parks	Victorville	Mojave Narrows Reg. Park	1	Design Horseshoe Lake stabilization & restoration	20,000			20,000
Total Operational Reduce Costs						20,000	0	0	20,000
Total Funds CJV & CJS						3,524,000	1,615,000	757,000	5,896,000

AVIATION

	Department	Location	Address	Supv Dist	Description	Local Cost	General Fund Other	Other Funding	Total
1	Airports	Apple Valley	21600 Corwin Road	1	Construct shadeports @terminal apron (CSA60)			140,000	140,000
2	Airports	Chino	7000 Merrill Avenue	4	Building improvements - A270, 440, 480, 485 & 490			40,000	40,000
3	Airports	Chino	7000 Merrill Avenue	4	Dome hangars 1-4 rehab			50,000	50,000
4	Airports	Chino	7000 Merrill Avenue	4	Repair Cal Aero building roofs			45,000	45,000
5	Airports	Chino	7000 Merrill Avenue	4	Merrill Avenue beautification			15,000	15,000
6	Airports	Twenty-nine Palms	7869 29 Palms Hwy	1	Construct shadeports (100% Fontana Principal)			140,000	140,000
Total Airports						0	0	430,000	430,000
Grand Total New Projects by Type of Project						3,524,000	1,615,000	1,187,000	6,326,000